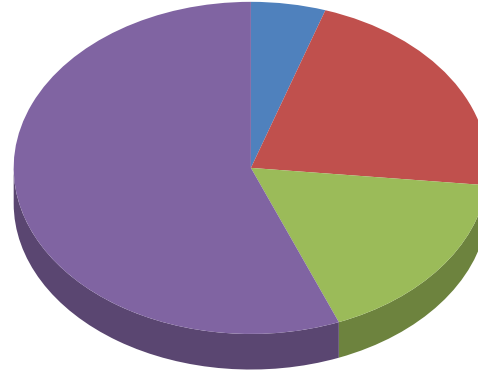


**Hope and Friendship Foundation
2023 Financials - December 29 YTD**

Source of Funds

| | \$ | % |
|--------------------------|-------------------|-------------|
| Activities and Donations | \$ 5,443 | 5% |
| Corporate Donors | \$ 23,120 | 22% |
| Organization Donors | \$ 18,519 | 17% |
| Individual Donors | \$ <u>60,026</u> | <u>56%</u> |
| Total Income | \$ 107,108 | 100% |

Hope and Friendship 2023 Source of Funds



Use of Funds

| | | |
|---------------------------|-------------------|-------------|
| Education | \$ 5,500 | 4% |
| Events | \$ 5,590 | 4% |
| Food | \$ 11,866 | 9% |
| Community Support | \$ 9,082 | 7% |
| Household Needs | \$ 3,316 | 2% |
| Housing (Rent/Mortgage) | \$ 40,864 | 31% |
| Medical | \$ 1,000 | 1% |
| Operating Expense | \$ 31,743 | 24% |
| Transportation | \$ 10,570 | 8% |
| Utilities | \$ 4,510 | 3% |
| Youth/Senior Assistance | \$ <u>9,591</u> | <u>7%</u> |
| Total Use of Funds | \$ 133,632 | 100% |

Hope and Friendship 2023 Use of Funds

